STATE OF THE ACADEMIC PROGRAM 17 September 2024

- 1. SACSCOC reaccreditation *
- 2. Fall '24 AACSB and ABET reaccreditation
- 3. Teaching/Research faculty compensation update *
- 4. Administrative/Professional faculty compensation guidelines
- 5. Peay Academic Excellence update *
- 6. Innovation Programming progress
- 7. Use of SCHEV \$100K grant to support student internships *
 - * Denotes item has read-ahead materials



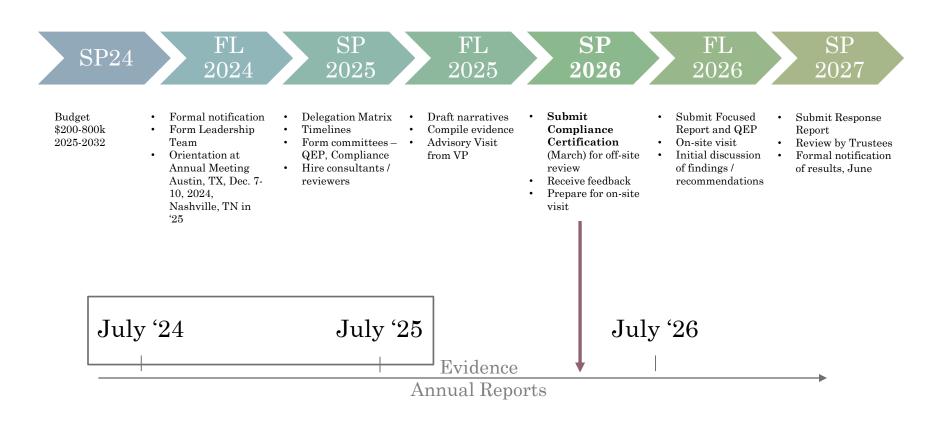
Representation

Accreditation by SACSCOC signifies that the institution:

- · Has an appropriate mission.
- · Has resources to accomplish the mission.
- Articulates educational objectives, demonstrates progress in pursuit of those outcomes.
 - Institutional effectiveness



VMI Reaffirmation Timeline





Outlook

Immediate Attention

- VMI Regulations need to be updated ASAP
- Strategic Plan (must show that it is integrated, *ongoing*, and evaluated with data)
- Admissions standards, marketing

Monitor, Manage, Prepare

- Assessment of student learning (new requirements, core curriculum)
- BOV governance, self-evaluation
- Quality Enhancement Plan
- Distance learning
- Staffing/budget

New to Accreditation

- Admissions Director
- Assoc. Dir. of IR
- Ex. Officer/BOV Secretary
- CIO
- COS
- Deputy Chief of Staff/Strategic Planning
- SEM/Financial Aid Director
- HR Director
- MAC Director
- Librarian
- Registrar



VMI Reaffirmation Process

Preplanning

1. Budget allocation (\$200-800k+ b/t FL2024 and 2032)

Fall 2024

- 1. Notification from SACSCOC Fall 2024
- 2. Form Leadership Team (LT)
 - i. BG Moreschi (Chair)
 - ii. BG Clark
 - iii. Andrew Luna (SACSCOC Liaison)
 - iv. COL Young
 - v. New CMDT
 - vi. Darrell Campbell
 - vii. Shannon Eskam
- 3. LT attends SACSCOC Annual Meeting December, Austin, TX

Spring 2025

- 1. Create delegation matrix
- 2. Est. timelines
- 3. Form committees (Compliance Cert./QEP)
- 4. Hire external reviewer/consultants

Fall 2025

- 1. Draft narratives
- 2. Compile documentation/evidence
- 3. Optional Advisory Visit

Spring 2026 (March)

1. Submit CC for off-site review

Fall 2026

- 1. Submit Focused Report & QEP
- 2. Prepare for on-site

Spring 2027

. Submit Response Report

VIRGINIA MILITARY INSTITUTE

LEXINGTON, VIRGINIA 24450-0304

Robert W. Moreschi, Ph.D., RFC Brigadier General, Va Militia Deputy Superintendent for Academics & Dean of the Faculty Phone 540-464-7212 Fax 540-464-7719 moreschirw@vmi.edu

2 September 2024

Dear Colleagues,

Welcome back to the start of AY24-25. I hope you had time to relax and recharge this summer.

I want to keep you informed of progress made in AY23-24 in faculty compensation. The state-authorized 3% salary increase and all additional adjustments were reflected in your August compensation.

Principal Goal for Faculty Compensation

Since 2016, the goal of the faculty compensation plan has been "to raise the average full-time (FT) faculty salary (tenured and tenure track) to a level that would place VMI at number 5 (top third) among all Virginia public colleges and universities, based on American Association of University Professors (AAUP) data." The top five Virginia public colleges are large research universities. To have TR FT faculty salaries average #5 in the state would place VMI between #4 (William & Mary) and current #5 VCU, with William & Mary trailing UVA, George Mason, and Virginia Tech respectively.

AY 23-24 Progress

The AY 23-24 Institute Compensation Committee members included COL Barry Cobb, COL Scott Frein, COL Joyce Blandino, COL Jeff Lawhorne, COL John David, COL Lee Rakes, CAPT Mike Sebastino, LTC Julie Brown, and HR Director, Ms. Valarie Stores. I chaired the committee.

The committee's charge is to manage the compensation model and create allocation recommendations based on available funds, considering fairness and the competitive marketplace for faculty.

For the August 2024 salary adjustments you've received, the approved committee recommendation was applied to TR FT faculty employed by VMI during AY 23-24:

- Approximately \$1.5 million was added to TR FT faculty salaries from 1 August 23 to 1 August 24, a combination of public funds (to include 5% in across-the-board raises, 2% at year-end 2023 and 3% in August 2024) and private funds.
- The Herndon Fund provided private funds of about \$142.5K (plus benefit costs) for targeted salary adjustments to faculty in engineering, natural sciences, computer science, and economics and business. This brings the total Herndon Fund annual support to approximately \$742K (plus benefit costs).
- While there was not a new chair to appoint, reallocation of public funds allowed for approximately \$144.5K (plus benefits cost) in targeted salary adjustments for faculty in those disciplines who are not eligible to participate in the Herndon Fund.
- The maximum individual targeted salary adjustment in August 24, above the 3% state authorized

- salary increase, was capped at \$4,700.
- The average increase across all TR FT faculty was \$4,799 (inclusive of public and private funds).
- Of the funds allocated for <u>targeted</u> salary adjustments, full professors received 57% of the funds, and assistants/associates received 32%. The remaining 11% went to full-time instructors/lecturers.

Outcomes of AY 23-24 Actions

- In 2016, the average VMI TR FT faculty salary was approximately \$67,000. After the salary increases at year-end 2023 and August 2024, the average TR FT faculty salary is \$107,285, an increase in eight years of 60%. This 60% average increase is approximately evenly split between state authorized increases and private funds.
- The current average faculty salary places VMI at approximately #6 amongst state public colleges and universities.
- As of August 2024, the <u>average</u> assistant and associate professor is paid at approximately 95% of their target salary while the <u>average</u> full professor is paid at approximately 91% of their target salary. For context, in 2016 faculty salaries were as low as 60% to target.
- All TR FT faculty salaries are supported with private funds. Some individual faculty salaries are 100% privatized, but a significant majority are supported by a combination of public and private funding. On average, 22% of each TR FT faculty member's salary is paid with private funds (about \$3.6 million/year total).
- Institutional and donor resolve to fulfill the stated goal has not diminished.

If you have questions about the compensation model, you can contact me or any member of the AY 24-25 Institute Compensation Committee. If you wish to learn your individual target salary, contact COL John David. He is authorized to share this information privately.

Sincerely,

Robert W. Moreschi, Ph.D.

Deputy Superintendent for Academics and Dean of the Faculty

Peay Endowment for Academic Excellence

Peay Chairs

- 1. Commodore Matthew Fontaine Maury Chair for Academic Excellence Colonel Gregory A. Topasna, Term: 2023-2028
- 2. Major General James M. Morgan, Jr. '45 Chair for Academic Excellence Colonel Troy J. Siemers, Term: 2023-2028
- 3. Jonathan Myrick Daniels '61 Chair for Academic Excellence Colonel Ryan R. Holston, Term: 2024-2029
- 4. Bruce C. Gottwald, Sr. '54 Chair for Academic Excellence Colonel Ashleigh B. Smythe, Term: 2024-2029
- 5. The Major General John W. Knapp '54 Chair for Academic Excellence Lieutenant Colonel Abbey B. Carrico: Term: 2023-2028
- 6. Bruce C. Gottwald, Jr. '81 Chair for Academic Excellence Lieutenant Colonel Steven E. Knepper, TERM: 2023-2028

Jackson-Hope Chairs

- 1. Jackson-Hope Distinguished Chair in Information and Social Sciences Colonel Dennis Foster, Term: 2022-2027
- 2. Jackson-Hope Distinguished Chair in Life Sciences Colonel James T. Gire, Term: 2023-2028
- 3. Jackson-Hope Distinguished Chair in Arts and Humanities Colonel Christina R. McDonald, Term: 2024-2029
- 4. Jackson-Hope Distinguished Chair in Natural Sciences Lieutenant Colonel John A. David, Term: 2020-2025
- Jackson-Hope Distinguished Chair in Engineering Lieutenant Colonel Matthew K. Swenty, Term: 2021-2026

Peay Scholars – Current and Matriculating

| Class | Last name | First name | Major |
|--------|------------|----------------|-------|
| *2025 | Clarke | Owen | BI |
| **2025 | Novotny | Courtney N. | BI |
| 2026 | Rhodes | Alden | IS |
| 2026 | Savard | Nolan | ECE |
| 2026 | Ward | Julia | ECE |
| 2027 | Callejo | Barrett | BI |
| 2027 | Cockrill | William (Bill) | ECE |
| 2028 | Richardson | Zachary | ECBU |

^{*}graduating in December 2024

Peay Scholars - Left VMI or Removed from Program

| Class | Last name | First name | Major | Reason No Longer a Peay Scholar |
|-------|-----------|----------------|-------|--|
| 2025 | Simmons | Patrick | IS | Dismissed in June 2024 due to not meeting requirements of the scholarship |
| 2027 | Brennan | William (Will) | ME | Resigned from VMI in December 2023 due to family issues |
| 2027 | Stanley | Kat | СН | Resigned from VMI in July 2024 - no reason given |

Peay Scholars - Graduated

| Class | Last name | First name | Major | Commissioned |
|-------|-----------|-------------|-------|---|
| 2023 | Lalena | Dominick J. | ECE | Second Lieutenant United States Army |
| 2023 | Tran | Binh | ECE | Second Lieutenant United States Air Force – Space Force |
| 2024 | Peterson | Justin T. | CEE | Second Lieutenant United States Army |

^{**}Tripp funding

Peay Fellows

Donald M. Martin '13: Graduated from UVA with a Master of Engineering in Civil Engineering in December 2022. Began teaching part-time at VMI second semester of the 2022-2023 academic year. Currently teaching one three-credit lecture and one three-hour lab in Civil and Environmental Engineering and one three-credit section in Mechanical Engineering. Not funded through the Peay Endowment.

Philip L. Crane '16, Peay Fellow Instructor-in-Residence: Graduated from Columbia University with a Master of International Affairs, Economic & Political Development in May 2024. Will begin teaching as an instructor in the fall semester of the 2024-2025 academic year. He will be responsible for performance in each of the four domains: Teaching, Scholarly Engagement, Professional Citizenship, and Cadet Development. Will be teaching two three-credit sections in International Studies and Political Science. Funded through the Peay Endowment.

Madeleine Austin '20: Working towards a Ph.D. in Political Science at UNC.

Carson Knox '22: Working towards a Masters in English at Florida Gulf Coast University.

| Full Name | Name of Company | Job Title |
|----------------------------|--|----------------------------------|
| Thomas Pearson | Timmons Group | Public Land Development Intern |
| | · | · |
| Kephner Etienne | United States Army Futures Command in Fort Belvoir | Student trainee engineering |
| Isabella Claudia Bruzonic | CBG Building Company | Student Intern |
| Zacharia Bouchachia | Leopardo | Project Engineer Intern |
| Amber Leigh Strapponi | Ft Liberty | JSOC Intern |
| James Alexander Baber V | Tandem Investment | Student Intern |
| | | |
| Timofey Nicholas Dovgalyuk | Defence Contract Audit Agengy | Student Trainee Auditing |
| Lukas Maurer | HNTB Corporation | Intern Engineer |
| James Wynn | Air Force Civilian Service | Student Trainee |
| Trygve Bloom | Naval Academy | Offshore Sail Training |
| Jarrett Herndon | Altec | Co-op-Engineering |
| Dimethus J Thompson | Marine Corps Tactical Support | Student Intern |
| Laura Fenske | Intern Abroad HQ | Internship in Greece |
| Sedona Dancu | University of North Florida Athletic Department | Marketing Intern |
| Luke Addison Schalow | Fellowship of Christian Athletes | Summer Intern |
| Jonathan Hunter Horton | Northwesten Mututal | College Financial Representative |
| Audrey Davis | VMI | Student Researcher |
| Aiden Psczulkoski | Resonant Sciences | Student Intern |
| Dylan Patrick Poley | Rourke Law | Legal Intern |
| Connor Dawson Cherry | US Army War College | Summer Intern |
| john reagan harris | WRA | Transportation Highway Intern |
| Daniel Wallace Brishke | NCD | Office of National Cyber Intern |
| Terrell Jackson | VMI Department of Intercollegiate Athletics | Cadet-Athlete Development Intern |
| Eleyah Armstrong | VMI Department of Intercollegiate Athletics | Cadet-Athlete Development Intern |
| Brooks Davis Freeman | El Paso County | Relations Department Intern |
| Shamus Jones | Northwesten Mututal | College Financial Representative |
| William Michael Duffy | The Tenant Agency | Summer Intern |
| Dimaond Baker | VMI College Orientation Workshop | Camp Counselor |
| Woongchan Oh | VDOT | Engineering Tech |
| William Roberts | Congress House of Representatives | Summer Intern |
| Colby Evans | ATCS | Summer Intern |
| Joshua Cooper Tuell | General Dynamics | Intern Engineer |
| Hunter Maul | ECS | Geotechnical Intern |
| Apollo Lin | Amazon | Area Manager Intern |
| Jonah Paul Sporleder | Quantico | Summer Intern |
| Anthony Cruz Fernandez- | | |
| Grimes | Difference Matters Youth Services Inc | Student Intern |
| Logan Gammon | FTS International | Student Intern |
| Benjamin An Cheng Fong | CornerStone Bank | Student Intern |